

*Mendocino County*

***Russian River Flood Control & Water Conservation Improvement District***

*P.O. Box 2104 Ukiah, CA 95482 707.462.5278 Website: [RRFC.net](http://RRFC.net) [DistrictManager@rrfc.net](mailto:DistrictManager@rrfc.net)*

## **NOTICE OF PUBLIC HEARING**

at a  
**Regular Meeting on  
Monday, June 1, 2025 5:30 pm**

NOTICE IS HEREBY GIVEN that at the Monday, June 1, 2026 Regular Meeting, the Mendocino County Russian River Flood Control & Water Conservation Improvement District will hold a Public Hearing to consider adoption of Proposed 2026-2027 Fiscal Year Budget, Rate Setting, and Vacancy Update. The Resolution adopting the 2026-2027 budget will also set the applicable district water rate.

Related documents are available on the District website [www.rrfc.net](http://www.rrfc.net), at the District office in Ukiah by appointment, or emailed by request. All those interested are invited to attend, be heard, and participate in the hearing. Comments can be submitted prior to the hearing to [DistrictManager@rrfc.net](mailto:DistrictManager@rrfc.net) or 707-462-5278.

By Order of  
Mendocino County Russian River Flood Control  
and Water Conservation Improvement District



Elizabeth Salomone, General Manager  
Date Posted: May 6, 2026

***President***  
*Christopher Watt*

***Vice President***  
*John Reardan*

***Treasurer***  
*Tyler Rodrigue*

***Trustee***  
*John Bailey*

***Trustee***  
*Dave Koball*

Exhibit A  
Mendocino County Russian River Flood Control  
Water Conservation Improvement District  
Fiscal Year 2026-2027 Proposed Final Budget  
for Board Consideration on June 1, 2026

<b>REVENUE</b>		
Water Sales, Contracted (Rate set at \$72 per acre foot )	\$	568,368
Water Sales, Uncontracted (offered as surplus)	\$	3,312
Water Application Fees	\$	1,600
Property Taxes	\$	70,000
Interest, LAIF & CLASS	\$	35,000
Use of Water Reliability Reserve	\$	35,020
<b>TOTAL REVENUE</b>		<b>\$ 713,300</b>

<b>EXPENSES</b>		
<b>Payroll Expenses</b>		
Unfunded Pension Liability	\$	10,000
Other payroll expenses	\$	210,200
<b>Total Payroll Expenses</b>		<b>\$ 220,200</b>
<b>Water Supply Expenses</b>		
Water Rights Compliance	\$	51,000
Stream flow gage (USGS)	\$	15,000
Inland Water & Power Commission JPA (operations only)	\$	76,000
Channel Maintenance	\$	30,000
Water Supply Projects	\$	236,000
<b>Water Supply Expenses Total</b>		<b>\$ 408,000</b>
<b>General &amp; Administrative Expenses</b>		
Consulting (including general legal counsel)	\$	31,500
Vehicle	\$	3,000
Insurance	\$	10,000
Local Agency Formation Commission (LAFCo)	\$	1,100
Memberships	\$	2,500
Rent, Utilities, Office Operating	\$	22,000
Training, Conferences, Associated Costs	\$	1,000
Stipends, Meetings, Associated Costs	\$	12,000
Property Tax Administration Fees	\$	2,000
<b>General &amp; Administrative Expenses Total</b>		<b>\$ 85,100</b>
		<b>\$ 713,300</b>

<b>SUMMARY</b>		
<b>TOTAL REVENUE</b>		<b>\$ 713,300</b>
<b>less TOTAL OPERATING EXPENSES</b>		<b>\$ 713,300</b>
<b>EQUALS</b>		<b>\$ -</b>